

ATLANTIC CITY CASINO SEPTEMBER SUMMARY

MONTHLY AND YEAR TO DATE REVENUE RESULTS

CENTER FOR GAMING RESEARCH, OCTOBER 2023

Executive Summary

This report contains a summary of monthly revenue figures released by the New Jersey Division of Gaming Enforcement. All numbers are taken from <u>DGE Monthly Gross Revenue Reports</u>. YTD Table Win includes Poker Win.

Definitions

Slot, Table, Internet, Sports: Total amount won by the casino in question for the category in question for the month.

Casino Win: The sum of slot and table win for the casino in question for the month.

Total Win: The sum of slot, table, internet, and sports win for the casino in question for the month.

 Δ %: Percentage change in revenue from previous year.

WTD: Win per table per day for the month.

WSD: Win per slot machine per day for the month.

Promo %: Promotional Gaming Credits as a percentage of total gaming revenues.

| Casino | Slot Win | Slot ∆% | Table Win | Table ∆% | Total Win | Total ∆% | WSD | WTD | Promo% |
|-------------------|-------------|---------|------------|----------|-------------|----------|--------|----------|--------|
| Bally's (Premier) | 10,854,728 | 27.37% | 2,285,484 | -58.93% | 13,140,212 | -6.72% | 309.25 | 906.94 | 21.39% |
| Borgata | 37,796,232 | -11.01% | 15,369,738 | -6.95% | 54,278,139 | -9.91% | 502.34 | 3,222.17 | 12.50% |
| Caesars | 14,976,456 | -10.78% | 6,420,878 | 22.55% | 21,397,334 | -2.85% | 284.94 | 2,019.14 | 16.14% |
| Golden Nugget | 10,447,663 | -6.13% | 2,225,569 | 22.67% | 12,673,232 | -2.09% | 314.59 | 1,030.36 | 19.63% |
| Hard Rock | 34,641,540 | 17.65% | 12,208,092 | 4.96% | 46,849,632 | 14.06% | 490.53 | 3,082.85 | 20.40% |
| Harrah's | 17,783,196 | -15.15% | 4,181,036 | -32.44% | 22,233,944 | -19.07% | 321.98 | 1,366.35 | 14.63% |
| Ocean Resort | 25,897,318 | 22.24% | 13,629,707 | 72.74% | 39,527,025 | 35.95% | 471.98 | 3,441.85 | 15.02% |
| Resorts | 13,162,769 | 3.93% | 1,774,954 | -61.25% | 14,937,723 | -13.38% | 339.60 | 857.47 | 20.34% |
| Tropicana | 17,140,615 | -9.00% | 4,166,560 | -21.89% | 21,480,478 | -11.80% | 348.39 | 1,758.04 | 12.99% |
| Total | 182,700,517 | 0.39% | 62,262,018 | -3.86% | 246,517,719 | -0.81% | 393.08 | 2,219.68 | 16.27% |

Casino September 2023 Results

| Casino | Internet Win | Internet ∆% | Sports Win | Sports ∆% | Total Win | Total ∆% |
|-------------------|--------------|-------------|------------|------------------|-------------|----------|
| Bally's (Premier) | 6,979,916 | 86.80% | 157,328 | -82.62% | 20,277,456 | 54.04% |
| Borgata | 41,579,169 | 1.12% | 11,543,807 | 15.17% | 107,401,115 | 14.73% |
| Caesars | 5,612,530 | -38.11% | -34,758 | -102.33% | 26,975,106 | -1.37% |
| Golden Nugget | 45,124,726 | 32.07% | 117,978 | -47.35% | 57,915,936 | 27.23% |
| Hard Rock | 6,212,897 | 9.18% | 5,092,058 | 176.54% | 58,154,587 | 57.28% |
| Harrah's | 0 | 0 | 293,281 | -453.49% | 22,527,225 | 7.91% |
| Ocean Resort | 4,425,073 | 86.62% | 703,890 | 31.24% | 44,655,988 | 85.35% |
| Resorts | 45,436,754 | 32.88% | 49,894,712 | 120.32% | 110,269,189 | 58.65% |
| Tropicana | 8,419,421 | 71.94% | 3,873,740 | -39.55% | 33,773,639 | 12.05% |
| Total | 163,790,486 | 21.11% | 71,314,793 | 62.10% | 481,950,241 | 33.42% |

Total September 2023 Results

Casino Calendar Year Results Through September 2023

| Casino | Slot Win | Slot ∆% | Table Win | Table ∆% | Total Win | Total ∆% | WSD | WTD | Promo% |
|-------------------|---------------|---------|-------------|----------|---------------|----------|--------|----------|--------|
| Bally's (Premier) | 88,297,305 | 31.30% | 30,842,496 | -20.14% | 119,139,801 | 12.54% | 276.44 | 1,344.95 | 18.95% |
| Borgata | 406,372,098 | 30.83% | 155,986,315 | 19.00% | 562,358,413 | 27.32% | 593.52 | 3,593.58 | 16.17% |
| Caesars | 130,007,129 | -0.03% | 50,592,448 | 0.41% | 180,599,577 | 0.10% | 271.81 | 1,748.30 | 14.86% |
| Golden Nugget | 92,333,775 | 1.44% | 19,517,613 | 1.00% | 111,851,388 | 1.36% | 305.53 | 992.96 | 18.18% |
| Hard Rock | 273,689,616 | 21.79% | 111,215,764 | 15.70% | 384,905,380 | 19.97% | 425.88 | 3,086.24 | 18.03% |
| Harrah's | 153,404,157 | 3.07% | 42,571,590 | -9.10% | 195,975,747 | 0.16% | 305.23 | 1,528.82 | 13.81% |
| Ocean Resort | 218,797,105 | 31.87% | 88,237,313 | 58.14% | 307,034,418 | 38.48% | 438.19 | 2,448.59 | 15.01% |
| Resorts | 103,383,629 | 3.45% | 21,883,490 | -21.38% | 125,267,119 | -1.96% | 293.11 | 1,161.73 | 21.44% |
| Tropicana | 146,250,536 | -3.54% | 39,070,932 | -7.64% | 185,321,468 | -4.44% | 326.66 | 1,811.61 | 23.17% |
| Total | 1,612,535,350 | 16.01% | 559,917,961 | 10.16% | 2,172,453,311 | 14.45% | 381.25 | 2,193.56 | 17.17% |



| Casino | Internet Win | Internet ∆% | Sports Win | Sports Δ% | Total Win | Total ∆% |
|-------------------|---------------|-------------|-------------|------------------|---------------|----------|
| Bally's (Premier) | 59,918,304 | 121.65% | 659,998 | -63.69% | 179,718,103 | 87.02% |
| Borgata | 375,874,028 | 2.34% | 59,633,016 | 5.99% | 997,865,457 | 35.92% |
| Caesars | 71,867,482 | -17.45% | 627,978 | -83.63% | 253,095,037 | 14.55% |
| Golden Nugget | 372,451,605 | 125.08% | 1,013,524 | -12.08% | 485,316,517 | 88.36% |
| Hard Rock | 54,554,851 | 1.55% | 24,123,319 | 82.69% | 463,583,550 | 58.95% |
| Harrah's | 0 | 0 | -90,343 | -130.06% | 195,885,404 | 31.35% |
| Ocean Resort | 38,684,115 | 96.97% | 2,860,461 | 43.39% | 348,578,994 | 85.86% |
| Resorts | 368,360,597 | 33.37% | 245,265,034 | 148.43% | 738,892,750 | 55.60% |
| Tropicana | 63,332,212 | -8.35% | 24,582,259 | 15.02% | 273,235,939 | 12.86% |
| Total | 1,405,043,194 | 31.86% | 358,675,246 | 80.54% | 3,936,171,751 | 48.30% |

Total Calendar Year Results Through September 2023

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Questions? Contact the Center for Gaming Research at (702) 895-2234 or special.collections@unlv.edu